

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

South Carolina

FORMERLY USED DEFENSE SITES - CP CROFT / SC49799F492600											Progress in FY98			
Sites with Response Complete		1	Investigation	2	0	1		\$4,382	\$37	\$43	\$0	FY01	\$2,160	OE- Last removal action of Phase 1 EE/CA started and 84% complete through September 1998. Completed Phase 2 EE/CA. Phase 2 Action Memorandum approved authorizing removal in 4 additional areas. Progress Planned for FY99-FY00 OE- Completion of Phase 1 removal action. FY99 - Initiate Phase 2 mapping for removal. FY00 - Continue removal action. HTRW- Limited SI will be conducted to obtain a relative risk score. Future work will be programmed based on rel risk
Sites in Progress	High	0	Interim Actions	1(1)	0(0)		\$1,433	\$0	\$0	\$0	FY02	\$0		
	Medium	0	Design	2	0	1	\$88	\$0	\$0	\$0	FY03	\$0		
	Low	0	RA-C	1	1	1	\$6,328	\$2,522	\$750	\$3,190	FY04	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY05	\$0		
-Relative Risk Category	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	FY99-2015**	\$50,708		
Total Number of Sites		3	Total					\$12,231	\$2,559	\$793	\$3,190			

FORMERLY USED DEFENSE SITES - DONALDSON AFB / SC49799F494600											Progress in FY98			
Sites with Response Complete		2	Investigation	2	2	1		\$4,343	\$256	\$190	\$0	FY01	\$659	In-House- completed Site Assessment field work at 7 sites (each site comprised of numerous former tank locations), then SA Reports for 5 of 7 sites. Contract project- prepared work plan; completed fieldwork; prepared 60% IRA design. Progress Planned for FY99-FY00 In-House project- complete 2 remaining SA Reports; perform additional field work and execute remedial actions, as agreed upon with regulatory agency. Contract project- complete IRA design and RI report.
Sites in Progress	High	2	Interim Actions	0(0)	2(2)		\$36	\$15	\$595	\$0	FY02	\$452		
	Medium	0	Design	2	1	1	\$129	\$20	\$25	\$0	FY03	\$2,279		
	Low	0	RA-C	2	1	1	\$6,431	\$25	\$452	\$0	FY04	\$106		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY05	\$162		
-Relative Risk Category	Not Required	1	LTM	0	1	1	\$0	\$0	\$25	\$100	FY99-2003**	\$5,325		
Total Number of Sites		5	Total					\$10,939	\$316	\$1,287	\$100			

South Dakota

AIR FORCE - ELLSWORTH AIR FORCE BASE / SD857212464400											RAB		NPL		Progress in FY98	
Sites with Response Complete		12	Investigation	19	1	1	REG	\$18,046	\$835	\$0	\$0	FY01	\$3,281	Refer to page A-57. Progress Planned for FY99-FY00 Refer to page A-57.		
Sites in Progress	High	3	Interim Actions	2(2)	0(0)		TECH	\$8,873	\$505	\$0	\$0	FY02	\$4,406			
	Medium	0	Design	12	0	1		\$2,814	\$0	\$0	\$346	FY03	\$9,033			
	Low	0	RA-C	12	1	2		\$23,824	\$1,949	\$0	\$0	FY04	\$9,200			
	Not Evaluated	0	RA-O (LTO)	0	5	3		\$2,138	\$1,406	\$1,484	\$1,178	FY05	\$5,010			
-Relative Risk Category	Not Required	6	LTM	1	7	7		\$880	\$378	\$252	\$179	FY99-2018**	\$34,454			
Total Number of Sites		21	Total					\$56,575	\$5,073	\$1,736	\$1,703					

FORMERLY USED DEFENSE SITES - BLACK HILLS ORD DPT / SD89799F077100											RAB		NPL		Progress in FY98	
Sites with Response Complete		1	Investigation	1	2	0		\$14,034	\$2,381	\$2,365	\$1,723	FY01	\$260	Completed surface clearance in two high priority areas and completed sitewide ordnance removal feasibility study. Continued sitewide investigation for other substances. Progress Planned for FY99-FY00 Remove ordnance scrap and assess need for additional clearance. Institute final ordnance remedial action. Complete remaining investigations.		
Sites in Progress	High	1	Interim Actions	1(1)	0(0)			\$505	\$0	\$0	\$0	FY02	\$3,241			
	Medium	0	Design	1	0	1		\$30	\$0	\$0	\$0	FY03	\$466			
	Low	0	RA-C	1	1	1		\$4,892	\$675	\$330	\$108	FY04	\$15			
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0			
-Relative Risk Category	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0	FY99-2002**	\$8,508			
Total Number of Sites		3	Total					\$19,461	\$3,056	\$2,695	\$1,831					

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.